

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-8,600.00	\$7,893.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-2,119.53	\$76,107.62	5	5,113.47	\$87,388.20	9	\$354,678.18	24.64%
A2b - Residential Conservation Services (RCS)	0.00	\$250.00	1	0.00	\$1,890.00	6	\$69,704.80	2.71%
A2c - Residential Retail	5,608.09	\$21,705.00	11	-7,229.13	\$86,209.48	38	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$52.96	1	\$0.00	0.00%
Res Subtotal	3,488.56	\$98,115.58	18.00	-10,715.66	\$183,434.39	55	\$424,382.98	
Res % of Total	-73.49%	55.00%	94.74%	56.54%	69.48%	94.83%	56.77%	
B1a - Income Eligible Coordinated Delivery	-8,235.82	\$80,270.00	1	-8,235.82	\$80,270.00	1	\$104,270.54	76.98%
IE Subtotal	-8,235.82	\$80,270.00	1.00	-8,235.82	\$80,270.00	1	\$104,270.54	
IE % of Total	173.49%	45.00%	5.26%	43.46%	30.40%	1.72%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$218,857.84	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$300.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$300.00	2	\$218,857.84	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.11%	3.45%	29.28%	
Total	-4,747.26	\$178,385.58	19	-18,951.48	\$264,004.39	58	\$747,511.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.